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# THE NATIONAL BUDGET FRAMEWORK FY 2021/22

BUDGET BRIEF NO. 2021/6

## INVESTING IN JUSTICE, LAW AND ORDER (JLOS)

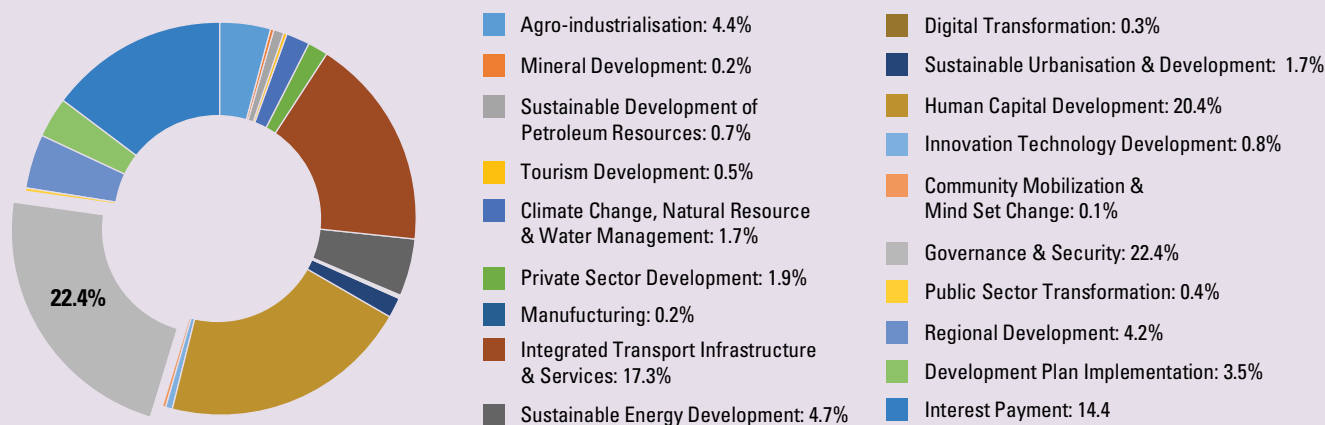
(Source: National BFP FY 2021/22 - 2025/26)

Due to the shift from Sector Based Budgeting to Programme Based Budgeting, the justice law and order sector lies under the Governance and Security programme of the third National Development Plan. The brief therefore assesses the contribution of the JLOS sector to the new HCD programmes as articulated in the NDPIII.

The justice, law and order sector (JLOS) through the Governance and Security programme contributes to the third National Development Plan (NDP III) through the following objectives.

- Strengthening people-centred justice, law, and order service delivery system
- Reforming JLOS business processes to facilitate private sector development
- Enhanced transparency, accountability, and anti-corruption systems
- Facilitating citizen participation in democratic processes
- Strengthening compliance and implementation of the Uganda Bill of Rights

**FIGURE 1: FY 2021/22 PROGRAMME BUDGET SHARES**



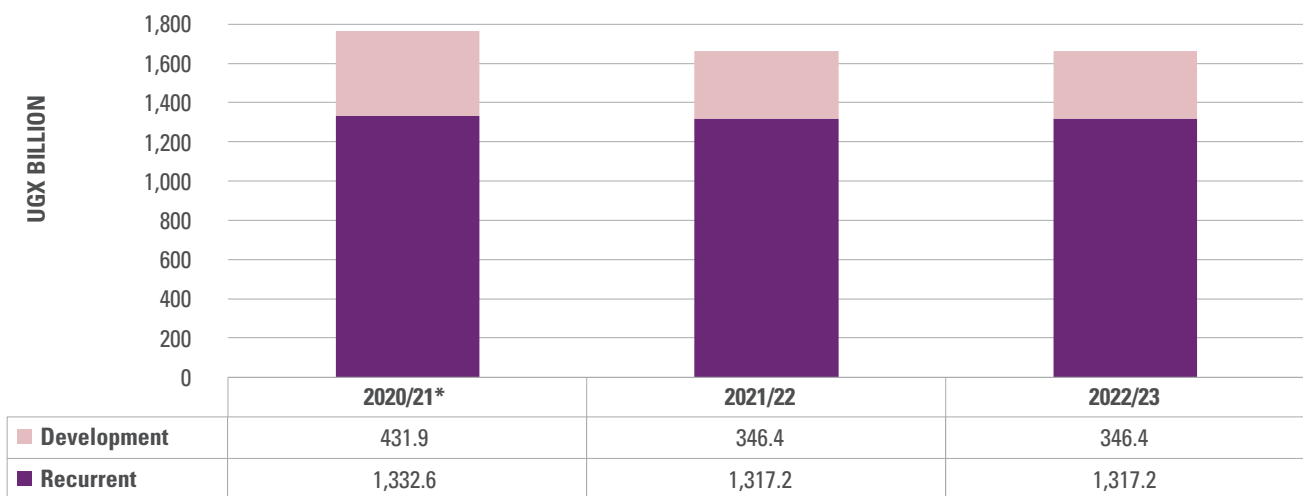
### KEY FACTS

- The allocation to the Governance and Security programme accounts for 22.4 percent of the total budget allocation FY 2021/22
- The justice law and order sector accounts for approximately 5.7% of the programme allocation
- The allocation to the sector is projected to decline by 5.7% (from UGX 1,764 billion in FY 2020/21 to UGX 1,664 billion in FY 2021/22)
- Development share of the sector budget is expected to account for approximately 20.8 % of the total allocation



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**FIGURE 2: SECTOR NOMINAL ALLOCATIONS (BILLION UGX)**



2020/21\* - Refers to Approved Budget for FY 2020/21

In the FY 2021/22, the following interventions will be undertaken in the justice law and order sector:

- Managing caseload and fast-tracking case disposal, supported by implementing an electronic case management system in the judiciary
- Develop and maintain security welfare infrastructure, e.g., healthcare facilities – finalize the military referral hospital, construct Jumbo and Kitante medical centres, construct 30,000 housing units, and construct Internal Security (ISO) strategic field accommodation facilities
- Support the Directorate of Immigration and Citizenship to ensure improved border security through technology infrastructures such as drones, housing facilities, transport equipment and human resources

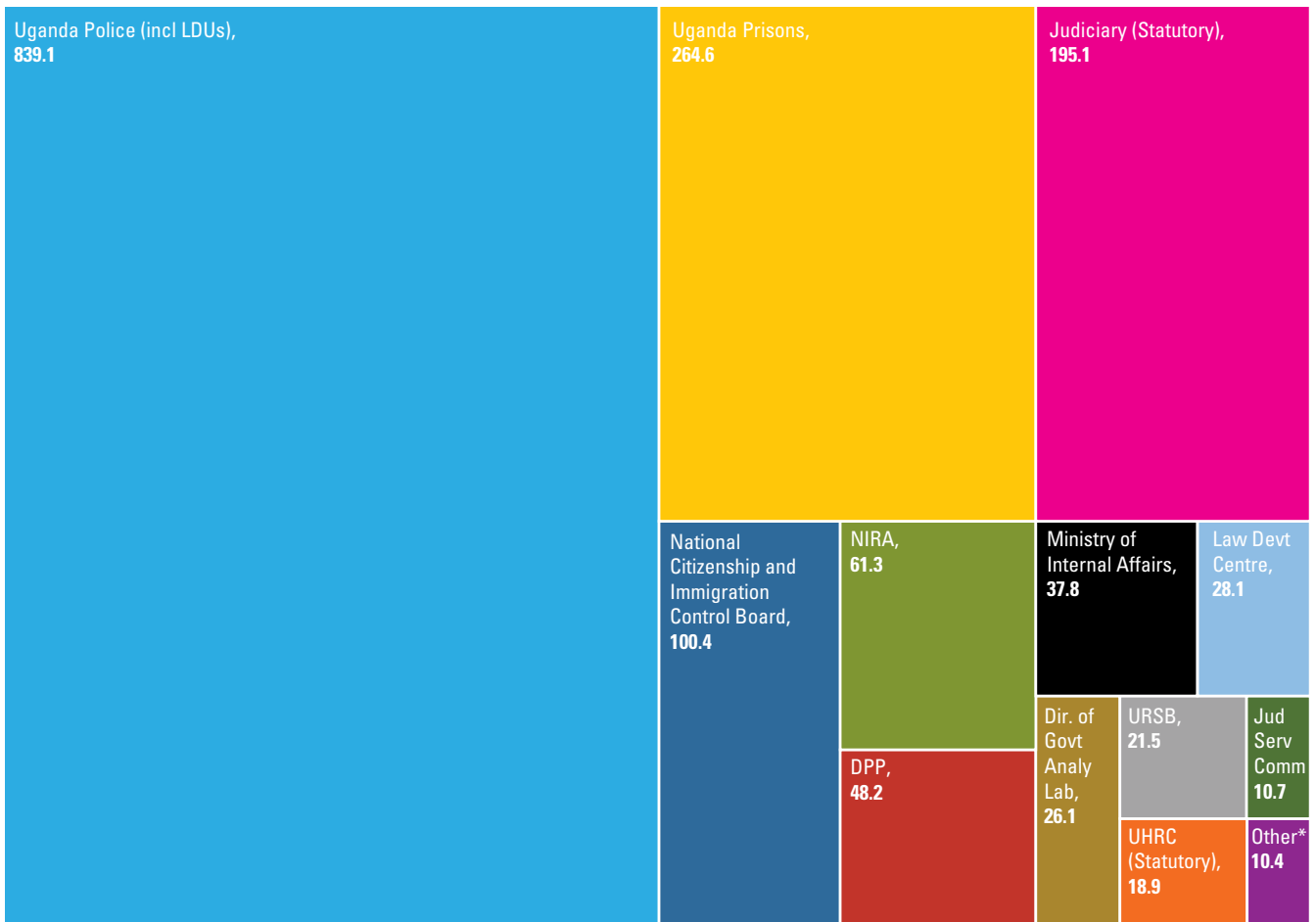
**The JLOS will improve adherence to the rule of law and capacity to contain prevailing and emerging security threats to reduce corruption, increased rates of case disposal, reduce case backlog cases in the system and increasing the number of districts with one stop frontline JLOS service delivery points.**

## STRATEGIC LEVERAGING POINTS FOR GOVERNMENT

To realize the JLOS strategic development plan objectives.

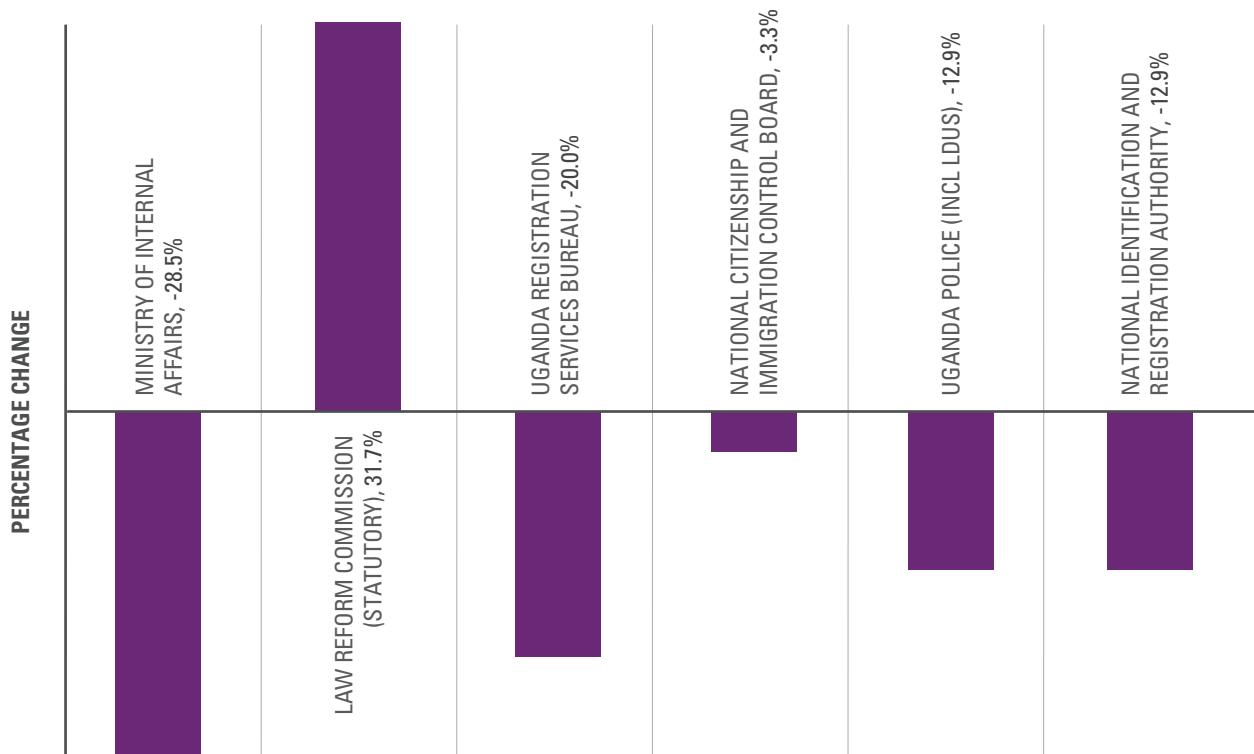
- Institute mechanisms to expeditiously address the growing cases of sexual and gender-based violence in light of the COVID 19 pandemic
- Upgrade and invest in investigative equipment to facilitate forensic investigations through proper crime scene management and evidence collection

**FIGURE 3: JLOS NOMINAL ALLOCATIONS BY VOTE FY 2020/21 (UGX BILLION)**



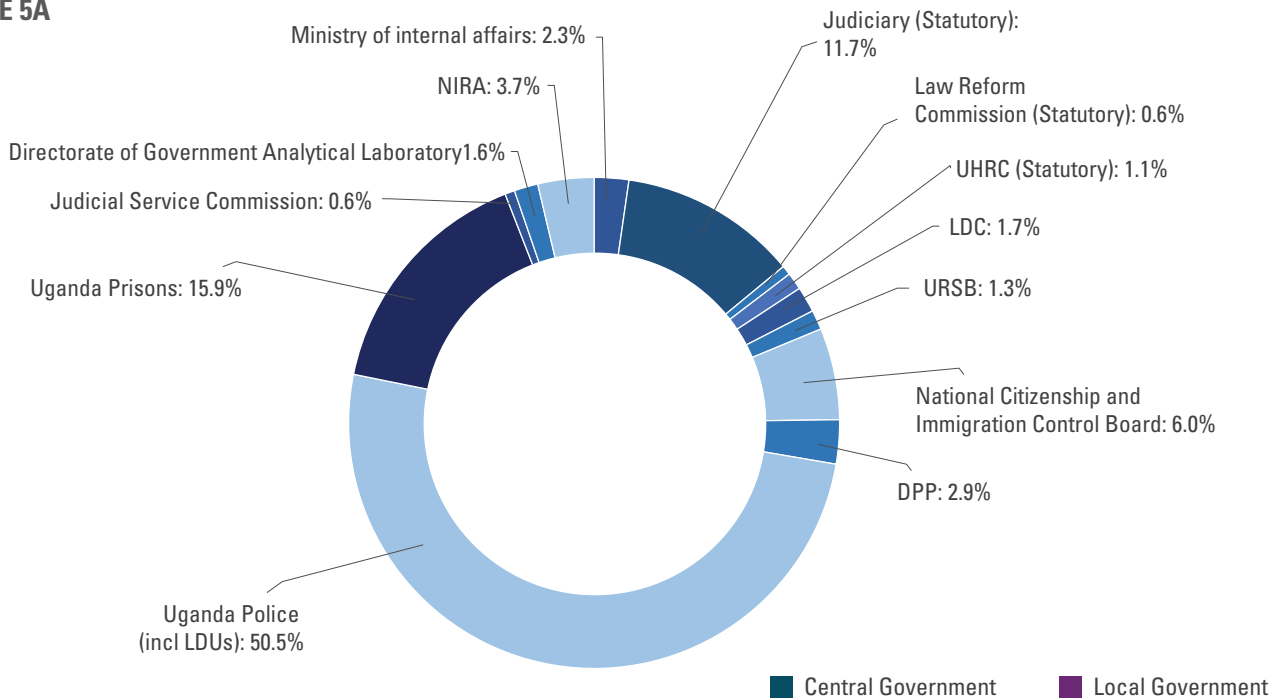
Other\* Law Reform Commission (Statutory)

**FIGURE 4: PERCENTAGE CHANGE IN NOMINAL ALLOCATION BETWEEN FY 2021/22 AND 2021/22**

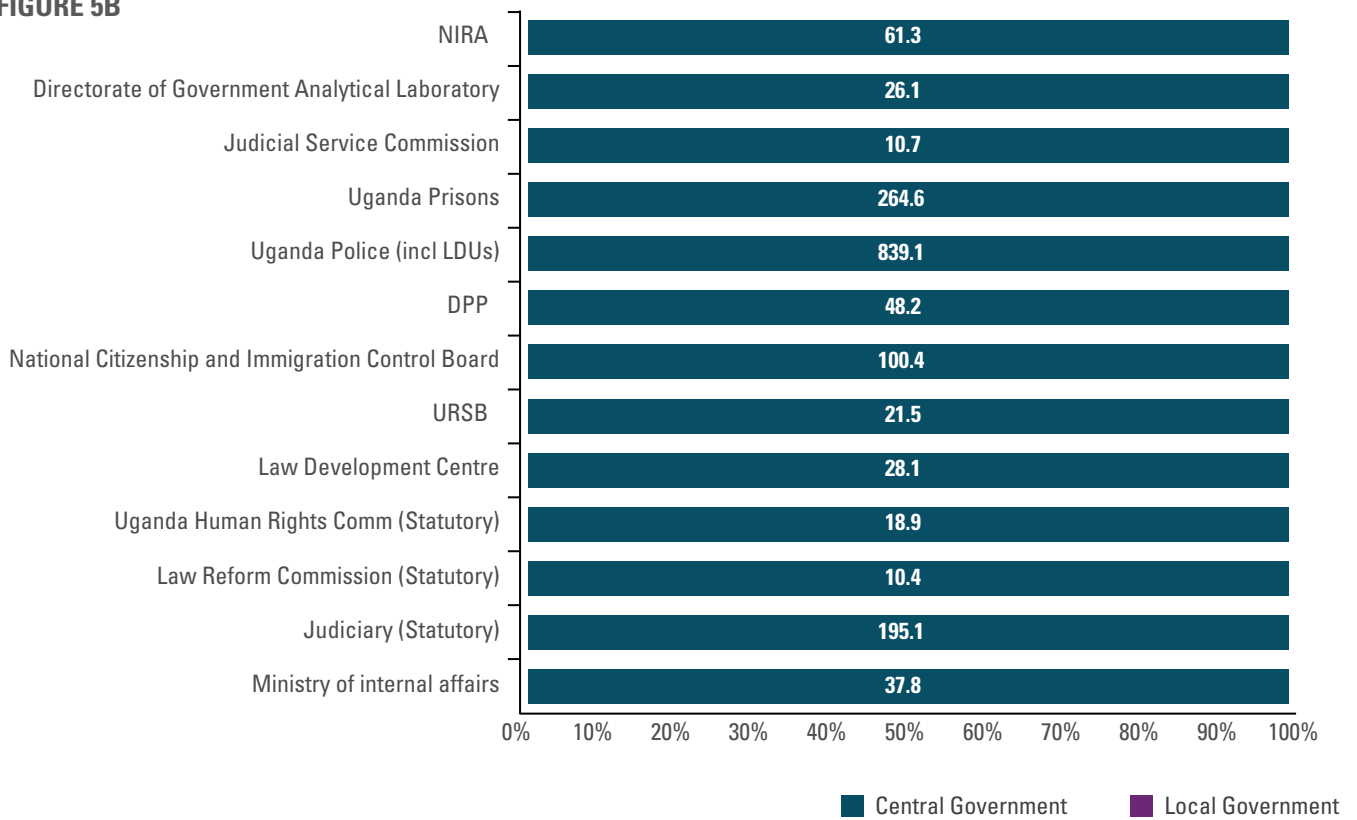


# CENTRAL GOVERNMENT VS LOCAL GOVERNMENT ALLOCATIONS BY ADMINISTRATION AND PROGRAMME FY 2021/22

**FIGURE 5A**



**FIGURE 5B**



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