

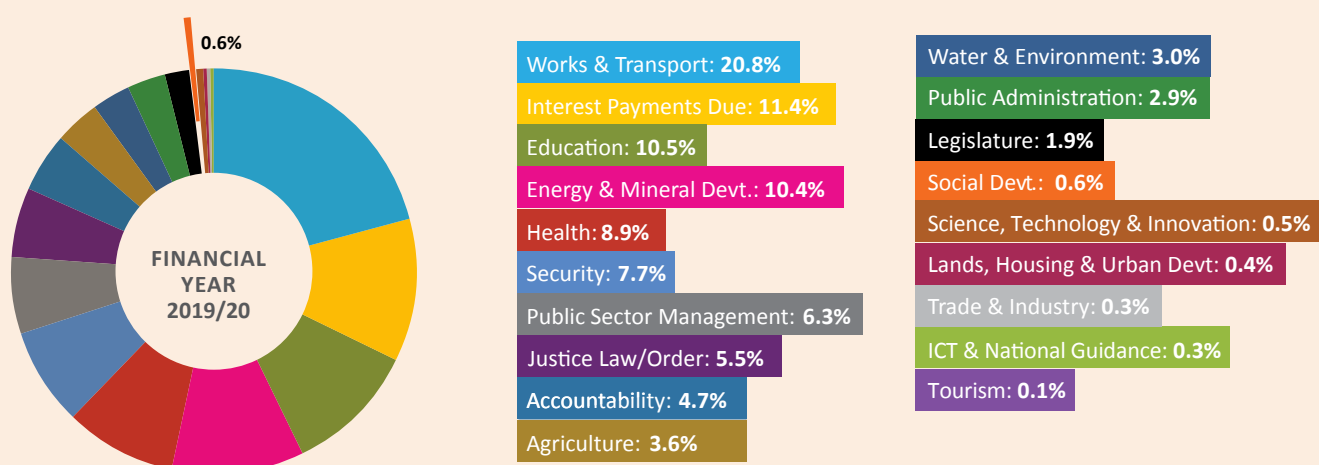
INVESTING IN SOCIAL DEVELOPMENT



The social development sector contributes to NDP objectives by:

- Promoting decent employment opportunities and labor productivity;
- Enhancing effective participation of communities in the development process;
- Improving the resilience and productive capacity of the vulnerable persons for inclusive growth
- Improving the capacity of youth to harness their potential and increase self-employment, productivity and competitiveness;
- Promoting rights, gender equality and women empowerment in the development process;
- Improving the performance of the Social Development Sector SDS institutions; and
- Restoring imbalances and promoting equal opportunity for all.

FIGURE 1: FY 2019/20 SECTOR BUDGET SHARES



KEY FACTS

- Total nominal allocation projected to decrease from UGX 214.7 Billion in FY 2018/19 to UGX 162.8 Billion in FY 2019/20.
- The social development sector accounts for 0.6% of the national budget (FY 2019/20), down from 0.9% in FY 2018/19.
- Development share of the sector budget expected to account for approx. 44.3% of total allocation



MEDIUM TERM SECTOR POLICY OBJECTIVES

The sector’s objectives address gender, equity, social inclusion and participation through:

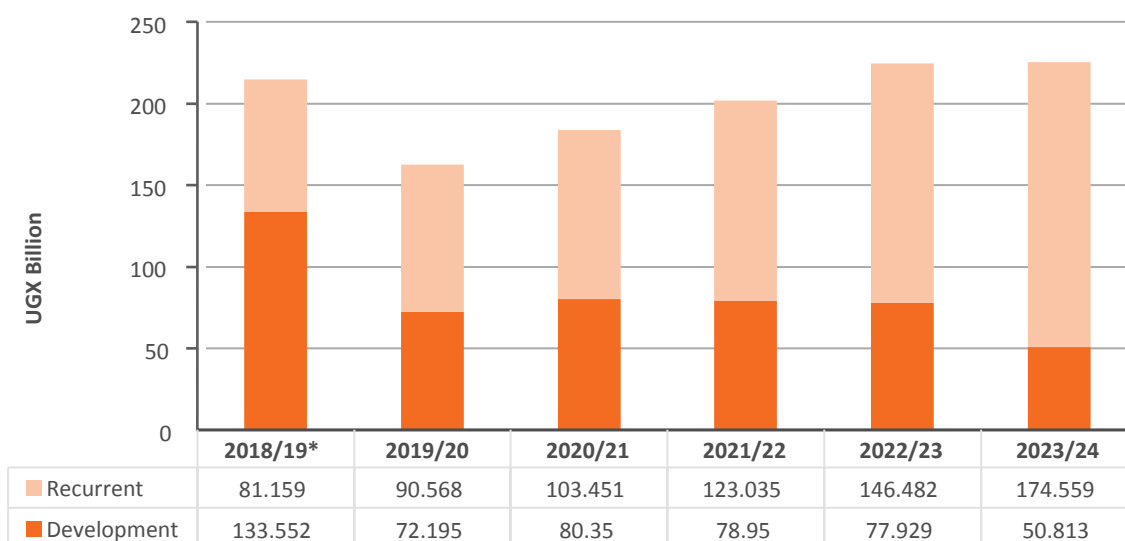
- Promoting rights, gender equality & rights and women empowerment in the development process
- Improving the performance of the SDS institutions;
- Enhancing effective participation of communities in the development process;
- Redressing imbalances and promote equal opportunities for all
- Promoting decent employment opportunities and labour productivity;
- Improving the resilience and productive capacity (participation) of the vulnerable groups (youth, women and PWDs) for inclusive growth; and
- Improving the capacity of youth to harness their potential and increase self-employment, productivity and competitiveness.

STRATEGIC LEVERAGING POINTS FOR GOVERNMENT

To realize the social sector development objectives:

- Mainstream the Social Assistance Grants for Empowerment (SAGE) which plays a critical role in social protection in Uganda into the sector budget process to avoid disbursement delays and repeated supplementary requests.
- Streamline and channel operational funding for community development workers
- Continue empowering women and youth socially and economically by putting in place mechanisms for them to access, use and control resources both at personal and community level.

FIGURE 2: SECTOR NOMINAL ALLOCATIONS (UGX BILLION) BASED ON NBFPS

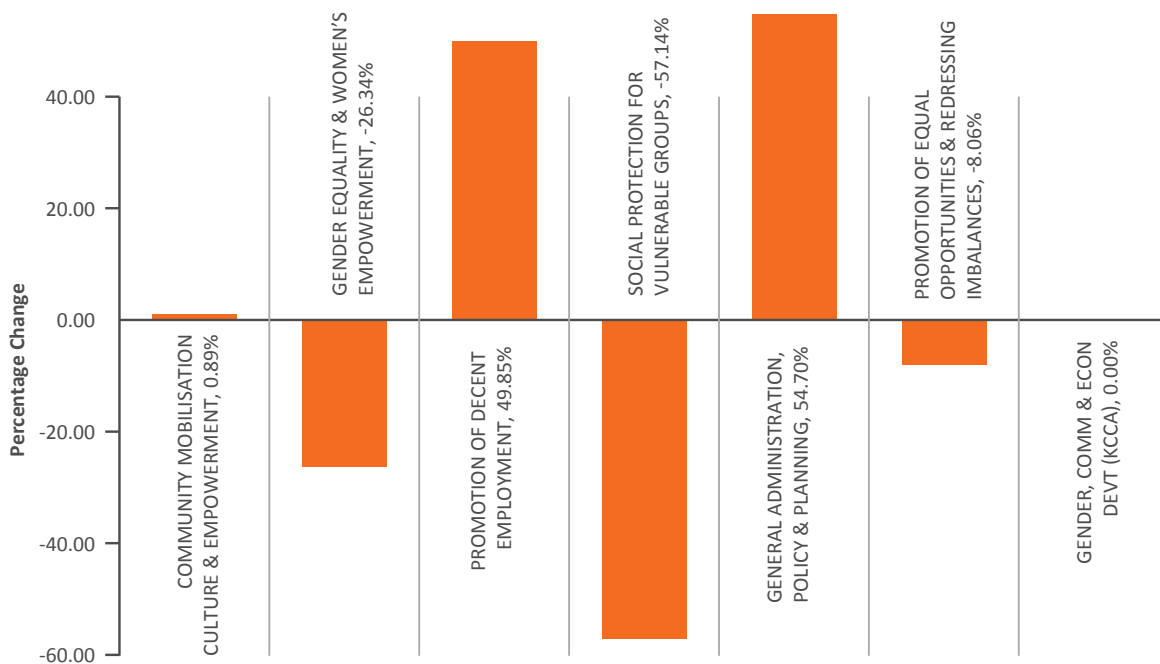


2018/19* - Refers to Approved Budget for FY 2018/19

FIGURE 3: PROGRAMME NOMINAL ALLOCATIONS FY 2019/20 (UGX BILLION)



FIGURE 4: PERCENTAGE CHANGE IN NOMINAL ALLOCATION BETWEEN FY 2018/19 AND 2019/20



Refers to change between 2018/19 Approved Budget and Proposed Allocation 2019/20'

CENTRAL GOVERNMENT VS LOCAL GOVERNMENT ALLOCATIONS BY ADMINISTRATION AND PROGRAMME FY 2019/20 (% SOCIAL DEVELOPMENT SECTOR BUDGET)

FIGURE 5A

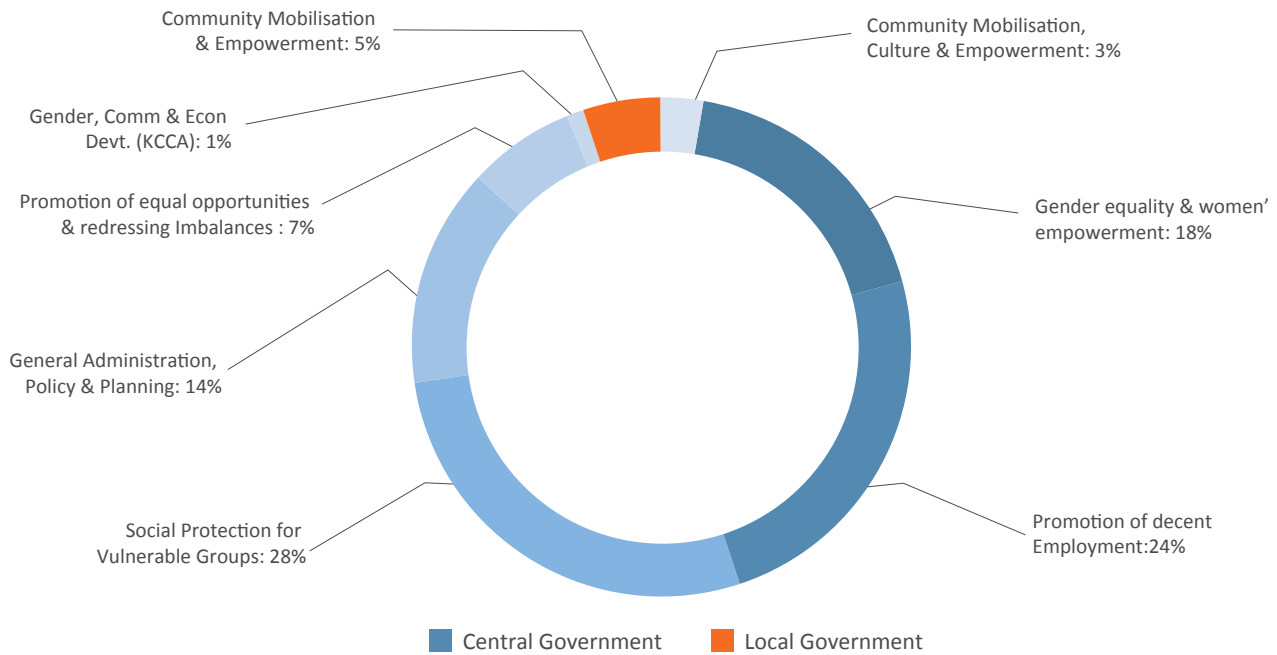


FIGURE 5B

